

WTCS
 FTEs
 as of 11/13/20

CJW 11/13/20

	FTEs					Year to Year 18-19 to 19-20		Year to Year 19-20 to 20-21		5 Year 16-17 to 20-21	
	16-17	17-18	18-19	19-20	20-21	#	%	#	%	#	%
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>						
Blackhawk	1,493	1,494	1,544	1,454	1,473	(90)	(5.8)	19	1.3	(20)	(1.3)
Chippewa Valley	3,782	3,830	3,838	3,885	3,760	47	1.2	(125)	(3.2)	(22)	(0.6)
Fox Valley	5,866	5,614	5,425	5,176	4,846	(249)	(4.6)	(330)	(6.4)	(1,020)	(17.4)
Gateway	4,506	4,539	4,445	4,351	3,747	(94)	(2.1)	(604)	(13.9)	(759)	(16.8)
Lakeshore	1,772	1,746	1,664	1,611	1,400	(53)	(3.2)	(211)	(13.1)	(372)	(21.0)
Madison Area	8,795	8,597	8,326	8,168	7,476	(158)	(1.9)	(692)	(8.5)	(1,319)	(15.0)
Mid-State	1,779	1,675	1,720	1,684	1,598	(36)	(2.1)	(86)	(5.1)	(181)	(10.2)
Milwaukee Area	10,172	9,847	9,982	9,940	9,096	(42)	(0.4)	(844)	(8.5)	(1,076)	(10.6)
Moraine Park	2,672	2,509	2,470	2,386	2,092	(84)	(3.4)	(294)	(12.3)	(580)	(21.7)
Nicolet Area	825	815	793	777	795	(16)	(2.0)	18	2.3	(30)	(3.6)
Northcentral	3,190	3,020	2,741	2,784	2,762	43	1.6	(22)	(0.8)	(428)	(13.4)
Northeast WI	5,843	5,747	5,524	5,390	5,178	(134)	(2.4)	(212)	(3.9)	(665)	(11.4)
Southwest WI	1,332	1,354	1,333	1,296	1,250	(37)	(2.8)	(46)	(3.5)	(82)	(6.2)
Waukesha County	3,543	3,489	3,408	3,321	3,305	(87)	(2.6)	(16)	(0.5)	(238)	(6.7)
WI Indianhead	2,119	2,078	2,059	1,991	1,816	(68)	(3.3)	(175)	(8.8)	(303)	(14.3)
Western WI	<u>3,061</u>	<u>3,036</u>	<u>3,179</u>	<u>3,180</u>	<u>2,900</u>	<u>1</u>	<u>0.0</u>	<u>(280)</u>	<u>(8.8)</u>	<u>(161)</u>	<u>(5.3)</u>
Total	<u>60,750</u>	<u>59,390</u>	<u>58,451</u>	<u>57,394</u>	<u>53,494</u>	<u>(1,057)</u>	<u>(1.8)</u>	<u>(3,900)</u>	<u>(6.8)</u>	<u>(7,256)</u>	<u>(11.9)</u>