

2022 EADA Survey

Institution: (239910)

User ID: E2399101

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Coed	Sport	Men's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input type="checkbox"/>		Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	Rowing	<input type="checkbox"/>	<input type="checkbox"/>
Sailing	<input type="checkbox"/>	<input type="checkbox"/>	Skiing	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	Team Handball	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Water Polo	<input type="checkbox"/>	<input type="checkbox"/>

Weight Lifting Wrestling

Other Varsity Sports (Specify sports in the caveat box.)*

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Golf has historically been coed and is open to female students but this year there were no female participants
Esports (emerging sport) is coed

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Golf

Total Participants per Men's Teams

Coed Teams

Varsity Teams

Men

Women

Rifle	13	8
Other Sports	17	4
Total Participants Coed Teams	30	12

Grand Total Participants**Men****Women**

Grand Total Participants	37	12
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	37	12

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Golf	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
---------------	---------------------------------------	---------------------------------------	--------------------------------	---------------------------------------------	---------------------------------------	---------------------------------------	--------------------------------	---------------------------------------------	--------------------

Rifle	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Other Sports	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>


CAVEAT

Rifle team has two head coaches but designating one as head and one as assistant for EADA survey purposes

Head Coaches' Salaries - Men's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Coed Teams**

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="6,000"/>	<input type="text" value="2,400"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="1"/>	<input type="text" value="2"/>
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="15,789"/>	<input type="text" value="32,000"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="0.38"/>	<input style="border: 2px solid green;" type="text" value="0.15"/> 

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

Assistant Coaches' Salaries - Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as

compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

Coed Teams

Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="2,800"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="1"/>
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="16,471"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="0.17"/>

CAVEAT

Athletically Related Student Aid - Men's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Coed Teams Total

Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

Recruiting Expenses - Men's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Coed Teams	Total
Total	0	0	0

CAVEAT

Operating (Game-Day) Expenses - Men's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions](#). Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Varsity Teams	Participants	Operating Expenses	By Team
---------------	--------------	--------------------	---------

per Participant

Golf	7	336	2,349
Total Operating Expenses Men's Teams	7		2,349

Coed Teams

Men

Women

Varsity Teams	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Rifle	13	720	9,362	8	720	5,762	15,124
Other Sports	17	250	4,244	4	250	998	5,242
Total Operating Expenses of Coed Teams	30		13,606	12		6,760	20,366

Grand Total Operating Expenses

Grand Total Operating Expenses	37		15,955	12		6,760	22,715
---------------------------------------	----	--	--------	----	--	-------	--------

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Golf	<input style="width: 100%;" type="text" value="14,213"/>
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's Teams)	<input style="width: 100%;" type="text" value="14,213"/>
Total Expenses Men's Teams	<input style="width: 100%;" type="text" value="14,213"/>

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	<input style="width: 100%;" type="text" value="14,619"/>	<input style="width: 100%;" type="text" value="8,997"/>	<input style="width: 100%;" type="text" value="23,616"/>
Other Sports	<input style="width: 100%;" type="text" value="7,306"/>	<input style="width: 100%;" type="text" value="1,719"/>	<input style="width: 100%;" type="text" value="9,025"/>
Total Expenses Coed Teams	<input style="width: 100%;" type="text" value="21,925"/>	<input style="width: 100%;" type="text" value="10,716"/>	<input style="width: 100%;" type="text" value="32,641"/>

Total Expenses

Total Expenses Men's and Coed Teams	36,138	10,716	46,854
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			19,243
Grand Total Expenses			66,097

CAVEAT

Not allocated by gender/sport amount is the Athletic Director pay. The athletic director is also the Student Life Coordinator with Athletic Director being part of their duties and job description. Total expenses for mens and coed sports is operating expenses + athletic fees/NJCAA, MCAC,etc + coaches pay and fringe

Total Revenues - Men's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Golf	13,049
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's Teams)	13,049
Total Revenues Men's Teams	13,049

Coed Teams

Varsity Team

Amount Allocated
to Men

Amount Allocated
to Women

Total

Rifle	17,166	10,564	27,730
Other Sports	5,956	1,402	7,358
Total Revenues Coed Teams	23,122	11,966	35,088

Grand Total Revenues

Total Revenues Men's and Coed Teams	36,171	11,966	48,137
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			19,243
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			67,380

CAVEAT

Revenue includes southwest tech foundation funding accumulated during 21/22 year, additional funding from student senate(student fees), in kind donations for jerseys

Summary - Men's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	6,000	4,800	10,800
2 <u>Total of Assistant Coaches' Salaries</u>	0	2,800	2,800
3 <u>Total Salaries (Lines 1+2)</u>	6,000	7,600	13,600

4	<u>Athletically Related Student Aid</u>	0	0	0
5	<u>Recruiting Expenses</u>	0	0	0
6	<u>Operating (Game-Day) Expenses</u>	2,349	20,366	22,715
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	8,349	27,966	36,315
8	<u>Total Expenses for Teams</u>	14,213	32,641	46,854
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	5,864	4,675	10,539
10	<u>Not Allocated Expenses</u>			19,243
11	<u>Grand Total Expenses (Lines 8+10)</u>			66,097
12	<u>Total Revenues for Teams</u>	13,049	35,088	48,137
13	<u>Not Allocated Revenues</u>			19,243
14	<u>Grand Total Revenues (Lines 12+13)</u>			67,380
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	-1,164	2,447	1,283
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			183

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.