JULY 1, 2026–
JUNE 30, 2027

BUDGET

Southwest Wisconsin
TECHNICAL COLLEGE

HIRED BEFORE GRADUATION

CADEN
POLICE OFFICER
LANCASTER POLICE
DEPARTMENT



Southwest Wisconsin Technical College District
2026-2027 Budget

The Board is comprised of nine members (two employer members, two employee members, three additional members, one elected official member and one school district administrator). The Board is appointed by the K-12 School Board Chairpersons within the District and is confirmed by the Wisconsin Technical College System Board. The members are appointed for staggered three-year terms and elect a Chairperson, Vice Chairperson, Secretary and Treasurer for a one-year term.

Board Members

The members of the Board and the expiration of their respective terms of office are as follows:

Board Members	Position / Residence	Expiration of Term
Charles Bolstad	Additional Member (North) Viroqua	June 2028
Theresa Braudt	Employer Member (North) Bagley	June 2028
Kent Enright	Employee Member (South) Mineral Point	June 2027
Jeanne Jordie	Employee Member (North) Prairie du Chien	June 2028
Vacant	Additional Member (At Large)	June 2029
Chris J. Prange	Additional Member (South) Lancaster	June 2029
Don Tuescher	Employer (South) Darlington	June 2027
Steve Williamson	Elected Official (At Large) Blue River	June 2029
Jane Wonderling	School District Administrator Fennimore	June 2027

Administration

The District Board is empowered to employ a President to conduct the District's day-to-day operations. Dr. Jeremy Pickard will become the President effective July 1, 2026. Dr. Pickard previously served as the Vice Chancellor for Academic Affairs at Eastern Iowa Community College in Davenport, IA. The other administrative team members are listed below:

Name	Title	Years of Service
Caleb White	Vice President for Administrative Services	22.0
Cynde Larsen	Chief Academic Officer	22.0
Krista Weber	Chief Human Resources Officer	11.5
Holly Clendenen	Chief Student Services Officer	11.0
Katie Glass	Chief Communications Officer	10.0

Budget prepared by: Caleb White, Vice President for Administrative Services and Kelly Kelly, Controller.

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JULY 1, 2026–
JUNE 30, 2027

BUDGET

Southwest Wisconsin
TECHNICAL COLLEGE

INTRODUCTION

HIRED BEFORE GRADUATION

LIVIE
MEDICAL LABORATORY
TECHNICIAN
SOUTHWEST HEALTH



Southwest Wisconsin TECHNICAL COLLEGE

June 2026

Dear Southwest Tech Community,

As we embark on the 2026–2027 academic year, I am proud to present the annual budget for Southwest Wisconsin Technical College. This year, we continue to build on the college's 2025 Aspen Prize for Community College Excellence—the highest national honor recognizing outstanding achievement and performance among America's community colleges.

This prestigious recognition affirms our unwavering commitment to student success, economic mobility, and workforce readiness. Our mission-driven approach, encapsulated in our promise to "never graduate anyone into poverty," has guided us to realign programs with regional labor market demands, ensuring our graduates are equipped for high-wage, in-demand careers.

Key Outcomes Reflecting Our Stewardship of Public Funds:

- Graduation and Transfer Rates: Our graduation rate stands at 54%, nearly 20 percentage points above the national community college average of 35%. Additionally, 58% of our students graduate or transfer to a four-year university, compared to the national rate of 39%.
- Economic Mobility: Five years post-completion, Southwest Tech graduates earn nearly $14,000 more than the average new hire in our region, demonstrating the tangible return on investment for our students and community.
- Equity in Outcomes: For Pell Grant recipients, our graduation rate is 55%, significantly surpassing the national average of 29% for this demographic.

These outcomes are a testament to the effective use of taxpayer dollars, enabling us to deliver high-quality education and training that meets the needs of both students and employers in our region.

Strategic Investments in the 2026–2027 Budget:

1. Program Development: Continued investment in high-demand fields such as healthcare, information technology, and advanced manufacturing to align with regional workforce needs.
2. Student Success Initiatives: Expansion of personalized student success plans, encompassing academic advising, career planning, and financial guidance, to support students from enrollment through graduation and beyond.
3. Sustainability and Learning Lab Upgrades: Implementation of energy-efficient upgrades and upgrading learning labs to better meet the need core and expanding programming.

We extend our deepest gratitude to our dedicated faculty and staff, whose commitment to excellence has been instrumental in achieving these outcomes. Their efforts, combined with the support of our community partners and stakeholders, have positioned Southwest Tech as a national leader in community college education.

Thank you for your continued support and investment in Southwest Tech. Together, we are transforming lives and strengthening our communities through education.

Sincerely,

Caleb J. White
Interim President/Vice President for Administrative Services

Chris J. Prange
District Chairperson

College Mission

Southwest Wisconsin Technical College provides education and training opportunities responsive to students, employers, and communities.

College Vision

Southwest Wisconsin Technical College will be a preferred provider of education, source of talent, and place of employment in the region. We at the College change lives by providing opportunities for success.

College Purposes

1. Provide apprenticeship, certificate, technical diploma, and associate degree programs that respond to District workforce needs and prepare students for family-sustaining jobs and career advancement.
2. Provide customized training, retraining, and technical assistance to businesses, industries, and individuals that foster economic development and the expansion of employment opportunities.
3. Collaborate with schools to provide K-12 students opportunities to explore college and career options as well as to enhance their preparation for postsecondary education and employment.
4. Provide career pathways and collegiate transfer opportunities programs that enable graduates to continue their education.
5. Provide continuing education opportunities to enhance the occupational knowledge and skills of District workers and residents.
6. Provide Adult Basic Education, GED/HSED, bridge, and other programs that help unskilled or low-skilled individuals prepare for work, postsecondary education, or career advancement.
7. Provide education and services, which address barriers created by stereotyping and discriminating and assist minorities, women and the handicapped or disadvantaged to participate in the work force and the full range of technical college programs and activities.
8. Provide community services and avocational or self-enrichment activities.

College Values

Inclusivity. We provide a welcoming environment that promotes respect for all members of the college community. We commit to learning about our differences and commonalities to better appreciate the value of each person. We empower the college community to cultivate connections and defend the dignity and humanity of all. We expect all members of our college community to live our Charger Respect Pledge.

Learning. We work together to make high-quality, affordable education accessible to our diverse population. We help students develop the knowledge, skills, and attitudes needed to contribute to an inclusive workforce and community success. Through partnerships, we seek opportunities to improve lives.

***Integrity*.** We promote a cohesive culture that is based on honesty, professionalism, trust, kindness, and respect. We work collaboratively to maintain a healthy environment of clear communication, transparency, and dedication to the mission of Southwest Tech.

***Accountability*.** We hold ourselves and our teams responsible for achieving academic and fiscal College goals as established by the District Board. We practice self-awareness and hold each other accountable to recognize and confront biases that impact our thinking, behavior, and performance to realize positive and equitable results.

***Continuous Improvement*.** We leverage our rural perspective and progressive entrepreneurial spirit to attract people who strive for excellence in student success through innovation in technology, services, and strategies. We support and promote personal and professional development to exceed industry standards and produce competent and skilled graduates in high-quality, relevant programs essential to our sustainability as a college.

Core Abilities

In cooperation with representatives from business and industry, Southwest Tech faculty and staff have identified six skills that are essential to a person's successful performance on the job. These six core abilities will be evaluated in all programs within the college.

Southwest Tech's core abilities provide graduates with lifelong skills that will assist them in obtaining and keeping a job. Employers have said they prefer to hire and promote person who exhibit the following characteristics.

Act Professionally – To act professionally means that an individual recognizes an obligation to conform to the technical and ethical standards of his/her chosen career.

Communicate Clearly – To communicate clearly means an individual is able to apply appropriate writing, speaking, and listening skills to precisely convey information, ideas, and opinions.

Value Learning – The individual who values learning maintains acquired knowledge and skills, acquires new knowledge and skills quickly, and adapts to technological and workplace changes.

Work Productively – To work productively means an individual applies effective work habits and attitudes within a work setting.

Work Cooperatively – To work cooperatively means an individual is capable of working with others to complete tasks, solve problems, resolve conflicts, provide information, and offer support.

Solve Problems – To solve problems means an individual is able to use all elements of problem solving strategies to generate realistic, practical, and workable solutions.

2026-2027 College Budget Process

The Board shall oversee the development of the annual budget.

The Board will delegate to the President the responsibility to prepare the annual budget, budget reports and detailed schedules as required by state statute and applicable rules.

The College budget process will include the following sequence of activities:

1. The Board will annually review the College's Vision, Mission, Purposes, Values, financial assumptions (local, state, and federal funds) and other plans and related materials (e.g., strategic plan, capital budgeting plan, debt retirement schedule, etc.).

2. The Board will review the College's prior year's budget experience and discuss major issues and initiatives to be considered over the course of the development of the next year's budget.

3. The Board will review the budget process calendar, which includes the timetables for completion of the budget process in November.

4. The Board will review the President's proposed direction statements and establish budget assumptions and parameters in February.

5. The Board will review the President's proposed operating budget projections as well as any major capital budget initiatives included in the five-year capital plan.

6. The Board will review the President's final proposed College budget during the month of May.

7. Public hearings on the proposed budget will take place during the month of June.

8. Following the public hearings, the Board shall approve the budget by July 1.

Current Environment

Southwest Wisconsin Technical College projects to finish 2025-26 at 1,282 full-time equivalent students (FTEs), a slight decrease of approximately 12 FTEs relative to 2024-25. That mark will fall just short of the college's budget goal for the year of 1,300 FTEs. Over the ten-year period from 2015-16 through 2025-26 the college total FTEs have declined by approximately 11%. In the face of declining enrollment in the district's high schools, loss of significant partnership contracts, a prolonged period of near full employment in the region and rapidly changing and ultra-competitive higher education environment, the College's ability to pursue growth in alternative areas over the ten-year period in opposition to those challenges is a significant accomplishment in service to regional students and employers. The budget for 2026-27 has been built on a projection of 1,300 FTEs, relatively steady with the prior year.

Budget Priorities / Strategic Projects for 2026-27 include the following:

1. Access: Student Success Plans
    a. At Southwest Tech we want every person to know we care about their success. Faculty and staff unite to help students design plans to achieve their goals. Student success plans include career goals, an academic map, financial planning and budgeting, and a network of professionals to ensure supports and services are inevitable.
2. Completion: High-quality work-based learning
    a. Graduation Matters. We help every student complete their courses and finish their degrees because we know students with degrees have more earning power and better opportunities to improve their lives.
3. Post-College Success: High wage and transfer success for all graduates.
    a. Southwest Tech graduates experience high levels of job placement. We seek to improve the wages they earn as our alumni increase their value to employers.

The operational budget (general and special revenue funds) for 2026-27 is projecting a 2.8% increase in revenue levels in comparison to 2025-26. This is based on generating 1,300 FTEs and including anticipated increases in general state funding, new grant initiatives and customized instruction contracting balanced by sunsetting grants and projected easing in interest rates. The local tax levy is predicated on an estimated five percent valuation increase generating an operational mill rate of .3428 or $0.34 per $1,000 of property valuation. General Fund budgeted expenditures for 2026-27 reflect significant inflationary pressures. Wage adjustments for 200 full-time staff and approximately 300 part-time staff require approximately $564,000 in additional budget. Additional estimated increases in heat, electricity, general utilities, supplies, advertising/printing accounts and maintenance items have also been accounted for. These increases coupled with costs of new initiatives including new positions required for expanded services and programming have been balanced with grant funding, efficiency gains, reorganization savings and other adjustments to create the budget presented.

Serving 1,282 FTEs in 2025-26 is a credit to the College's ability to balance priorities with limited resources, outside enrollment pressures and an ever-increasing drain on resources to meet compliance requirements. To sustain future growth despite decreasing high school graduation rates in the district, an increased focus has been placed on creating an increasingly positive environment/culture for both staff and students, enhancement of quality teaching and learning and offering unique and effective support services for students. Our challenge moving forward is how we garner the resources needed to meet the increased demand for technical college trained workers that are so vital to the health of our regional economy while navigating the uncertain and ever-changing environment that has become a new normal for us all.

Wisconsin Technical College Districts



Southwest Wisconsin Technical College District

Barneveld School District, Belmont, Community School District, School District of Benton, School District of Boscobel, Area, School District of Cassville, School District of Cuba City, Darlington Community School District, Dodgeville School District, Fennimore Community School District, North Crawford School District, School District of Black Hawk, Southwestern Wisconsin Community School District, Highland School District, Iowa-Grant School District, School District of Ithaca, Lancaster Community School District, Mineral Point Unified School District, Pecatonica Area School District, School District of Platteville, School District of Potosi, Prairie du Chien Area School District, Kickapoo Area School District, Richland School District, Riverdale School District, School District of River Ridge, School District of Seneca, School District of Shullsburg, Joint School District, Villages of Wauzeka and Steuben, Towns of Wauzeka, Bridgeport, Eastman, Haney, Marietta and Prairie du Chien, School District of Weston, plus the portion of the School District of Argyle in Lafayette County.

JULY 1, 2026–
JUNE 30, 2027

BUDGET

Southwest Wisconsin
TECHNICAL COLLEGE

FINANCIAL DATA

HIRED BEFORE GRADUATION

DYLAN
ASSISTANT
SUPERINTENDENT
WILD ROCK GOLF CLUB



Schedule of Full-Time Staff Positions

2026-2027 Budget Year
For Southwest Wisconsin Technical College

Function	2025-2026*	2026-2027*
Instructional	82	83
Instructional Resources	2	2
Student Services	28	29
General Institutional	40	40
Physical Plant	13	13
Auxiliary Services	4	4
Total	169	171

*Does not include 23 regular part-time positions or approximately 242 part-time outreach positions.

Position Summary – FTE basis

For Southwest Wisconsin Technical College

Position Type	2024-25 Actual	2025-26 Budget	General Fund	Enterprise Fund	Trust & Agency Fund	Total 26-27 Budget
Admin/Supervisors	22	20	25			25
Teachers	87	86	85			85
Other Staff	116	122	107	8	2	117
Total	225	228	217	8	2	227

NOTE: Above numbers include part-time instructors, students, and temporary staff.
*Approximately 23 FTEs are supported through grant funding.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The governmental, expendable trust and agency funds, are accounted for on a modified accrual basis. Under the modified accrual basis of accounting, transactions are recorded in the following manner:

Revenues are recognized when they become both measurable and available (susceptible to accrual). All revenues are considered susceptible to accrual except summer school tuition and fees that are recorded as deferred revenue. For debt service, property taxes levied to make principal and interest payments with due dates within the fiscal year are revenue. Any debt service property taxes levied to make principal and interest payments with due dates outside the fiscal year are deferred revenue. Expenditures are recognized on an encumbrance basis when the purchase commitment is made, except for interest and principal on general long-term obligation debt, which are recognized as expenditures when due. Expenditures for claims and judgments are recognized when it becomes probable that an asset has been impaired or a liability has been incurred. Expenditures for compensated absences, including vacation and sick leave, are recognized when the liability is incurred for past services of an employee that vest and accumulate. Fixed assets are recorded as capital outlays at the time of purchase. Proceeds of long-term obligations are treated as a financing source when received.

The proprietary funds are accounted for on an accrual basis, whereby revenues are recognized when measurable and earned and expenses are recorded as liabilities when incurred and, where applicable, depreciation expense is also included.

The Governmental Accounting Standards Board (GASB) Statement No. 20 “Accounting and Financial Reporting for Proprietary Funds and Other Governmental Entities that Use Proprietary Fund Accounting” provides that proprietary funds may apply all GASB pronouncements as well as the following pronouncements issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements: Statements and interpretations of the Financial Accounting Standards Board (FASB), Accounting Principles Board (APB) Opinions, and Accounting Research Bulletins (ARBs) on the Committee on Accounting Procedure.

Basis of Budgeting

Southwest Wisconsin Technical College adopts an annual operating budget which is prepared on substantially the same basis as the financial statements, which are prepared in accordance with GAAP, except budgetary expenditures include encumbrances and budgetary revenues include all property taxes levied for the fiscal year.

Description of Functional Units

Revenues

Southwest Wisconsin Technical College has a diversified funding base composed of property taxes, state aid, student fees, federal grants, and institutionally-generated revenues. Southwest Wisconsin Technical College believes that this diversity, the strength of the local economy, and its fiscal management will continue to provide the resources required to fulfill its mission now and in the future without significant changes in the level of services provided.

Local Government

- Local Property Tax Levy Revenue. The debt service mill rate is added to the operational mill rate to get a total mill rate amount. The debt service tax levy is used to pay the principal and interest payments that are due that year. The operational tax levy is used to fund expenditures in the general fund.

State Aids

- State Aids and any other revenue derived from State Government.

Student Fees

- Fees are collected from students for tuition, materials, and miscellaneous items. Tuition and material fee rates are set annually by the Wisconsin Technical College System based upon estimated total operating expenditures of the districts.

  Program Fees: A charge to recover a portion of the cost of operating the instructional areas other than books and consumable supplies.

  Material Fees: Charges for instructional materials consumed by the student and/or instructor.
- Other Student Fees: Other charges to students such as out-of-state tuition, application fees, and community services fees.

Institutional Revenue

- Sales and services, investment income, rentals and other revenues derived from other than governmental sources, except for those more properly coded as other resources.

Federal/State

- Grants, contracts, and any other reimbursements received from federal/state government sources.

Expenditures

The Wisconsin Technical College System Board requires each technical college to classify expenditures by function to provide activity detail of our primary activity -- instruction. The following is a listing and description of the expenditure functions used by Southwest Wisconsin Technical College.

Instruction

- This function includes teaching, academic administration, including clerical support, and other activities related directly to the teaching of students, guiding the students in the educational program, and coordination and improvement of teaching.

Instructional Resources

- This function includes all learning resource activities such as the library and audio-visual aids center, learning resource center, instructional media center, instructional resources administration, and clerical support.

Student Services

- This function includes those non-instructional services provided for the student body such as student recruitment; student services administration and clerical support; admissions; registration; counseling, including testing and evaluation; health services; financial aids; placement; and follow-up. Non-instructional athletics such as intramural athletics are also included.

General Institution

- This function includes all services benefiting the entire College, exclusive of those chargeable directly to other functional categories. Examples of this type of expenditure are legal fees, external audit fees, general liability insurance, interest on operational borrowing, and public information. District Board, President's Office, Fiscal Services, Human Resources Services, and Information Technology are included in this function.

Physical Plant

- This function includes all services required for the operation and maintenance of the physical facilities. Principal and interest on long-term obligations are included under this function as are the general utilities such as heat, light, and power.

Auxiliary Services

- This function includes commercial-type activities such as the bookstore, childcare center, and vending services.

Definition of Funds

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.

Governmental Fund Category

General Fund (100)

- The general fund type is available for any legally authorized purpose and is therefore used to account for all revenues and expenditures for the current operations of the district that are not required to be accounted for in another fund.

Special Revenue Fund (200)

- A special revenue fund type is used to account for the proceeds and related financial activity of specific revenue sources that are legally restricted for a specific purpose except for major capital projects and expendable trusts. Such a fund requires budgetary accounting and is created either by statute, charter, or board resolution to provide certain activities with definite and continuing revenues. After the fund is created, it usually continues year after year until discontinued or revised by proper legal action.
- Generally speaking, activities which are project in nature and not considered to be part of the regular program of the district should be budgeted and controlled through the Special Revenue Fund. Typical inclusions are: Vocational Education Act, Adult Education Act, and Job Training Partnership Act projects. Excluded would be construction or remodeling projects, and trust/agency activities, including student loans.

Capital Projects Fund (300)

- The capital projects fund type is used to account for all resources and related financial activity for all capital expenditure projects regarding the acquisition of sites, purchase or construction of buildings (including equipping), lease/purchase of buildings, or remodeling and improvement of buildings. Any acquisition, construction, equipping, remodeling or improvement financed through the proprietary or trust/agency funds must be budgeted and accounted for in the respective fund.

Debt Service Fund (400)

- The debt service fund type is used to account for the accumulation of resources for, and the payment of general long term debt and long term lease purchase debt principal and interest.

Proprietary Fund Category

Enterprise Fund (500)

- The enterprise fund type is used to record revenues and expenses related to providing goods or services to students, district staff, faculty or the general public. These funds are intended to be self-supporting and are operated in a manner similar to private business. All costs are recovered primarily through user charges. These services complement the educational and general objectives of the District.

Internal Service Fund (600)

- The internal service fund type is used to account for the financing and related financial activities of goods and services provided by one department of the district to other departments of the district, or to other governmental units on a cost reimbursement basis.

Fiduciary Fund Category

Trust and Agency Fund (700)

- The trust and agency fund is used to account for financial resources held in a fiduciary capacity by the District. These funds account for student financial assistance, student activities, clubs and other student related activities.

Southwest Wisconsin Technical College Pro Forma Balance Sheet June 30, 2026

Balance Sheet Type	General	Special Revenue	Spec. Rev Non-Aidable	Debt Service	Capital Projects	Enterprise	Internal Service	Fixed Assets	Long-term Debt	Memorandum Only
Assets										
Cash/Investments	9,790,235	-	799,164	2,424,411	(204,752)	(976,282)	2,316,260	-	-	14,149,036
Receivables:	-	-	-	-	-	-	-	-	-	-
Property Taxes	3,811,883	-	-	-	-	-	-	-	-	3,811,883
Accounts	750,000	-	-	-	-	-	-	-	-	750,000
Due From Other Funds	-	-	-	-	-	-	-	-	-	-
Inventory	-	-	-	-	-	4,032,590	-	-	-	4,032,590
Prepaid Expenses	275,000	-	-	-	-	-	-	-	-	275,000
Fixed Assets	-	-	-	-	-	-	-	57,000,000	-	57,000,000
Amount Available in	-	-	-	-	-	-	-	-	-	-
Debt Service Fund(s)	-	-	-	-	-	-	-	-	2,424,411	2,424,411
Amount to be Provided	-	-	-	-	-	-	-	-	-	-
for Long-term Debt	-	-	-	-	-	-	-	-	16,738,489	16,738,489
Total Assets	**14,627,118**	**-**	**799,164**	**2,424,411**	**(204,752)**	**3,056,308**	**2,316,260**	**57,000,000**	**19,162,900**	**99,181,409**
Liabilities										
Accounts Payable	125,000	-	1,000	-	95,000	17,000	-	-	-	238,000
Employee Related Payables	225,000	-	9,000	-		5,000	-	-	-	239,000
Due to Other Funds	-	-	-	-	-	-	-	-	-	-
Deferred Revenues	450,000	-	-	-	-	-	-	-	-	450,000
Accrued Self-insurance	-	-	-	-	-	-	-	-	-	-
General Long-term Debt	-	-	-	-	-	-	-	-	16,662,900	16,662,900
Compensated Absences/	-	-	-	-	-	-	-	-	-	-
Unfunded Pension	-	-	-	-	-	-	-	-	2,500,000	2,500,000
Total Liabilities	**800,000**	**-**	**10,000**	**-**	**95,000**	**22,000**	**-**	**-**	**19,162,900**	**20,089,900**
Fund Equity										
Investment in Fixed Assets	-	-	-	-	-	-	-	57,000,000	-	57,000,000
Retained Earnings	-	-	-	-	-	3,034,308	2,316,260	-	-	5,350,568
Contributed Capital	-	-	-	-	-	-	-	-	-	-
Fund Balance:	-	-	-	-	-	-	-	-	-	-
Reserve for Debt Service	-	-	-	2,424,411		-	-	-	-	2,424,411
Reserve for Self-insurance	-	-	-	-	-	-	-	-	-	-
Reserve for Student	-	-	-	-	-	-	-	-	-	-
Organizations	-	-	789,164	-	-	-	-	-	-	789,164
Unreserved:	-	-	-	-	-	-	-	-	-	-
Designated for Operations	13,827,118	-	-	-	-	-	-	-	-	13,827,118
Designated for Fund Balanc	-	-	-	-	(299,752)	-	-	-	-	(299,752)
for Subsequent Year	-	-	-	-	-	-	-	-	-	-
Total Fund Equity	**13,827,118**	**-**	**789,164**	**2,424,411**	**(299,752)**	**3,034,308**	**2,316,260**	**57,000,000**	**-**	**79,091,509**
Total Liability & Fund Equity	**14,627,118**	**-**	**799,164**	**2,424,411**	**(204,752)**	**3,056,308**	**2,316,260**	**57,000,000**	**19,162,900**	**99,181,409**

General Fund – Resources, Uses, and Changes in Fund Balance

July 1, 2026 – June 20, 2027

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate**	2026-27 Budget
REVENUES				
Local Government	5,312,019	5,434,000	5,325,000	5,553,800
State Aids	11,777,883	11,361,100	11,900,000	12,830,730
Program Fees	4,801,618	5,004,000	4,900,000	5,296,700
Material Fees	290,517	295,000	290,000	292,000
Other Student Fees	602,853	561,000	600,000	640,200
Institutional	2,800,280	2,747,200	2,900,000	2,450,000
Federal	1,631,494	1,421,400	1,800,000	1,431,800
Total Revenues	**27,216,664**	**26,823,700**	**27,715,000**	**28,495,230**
EXPENDITURES				
Instruction	14,910,852	15,625,100	16,000,000	17,261,800
Instructional Resources	263,445	308,900	299,000	307,200
Student Services	3,029,357	3,342,300	3,300,000	3,510,100
General Institutional	6,542,158	5,806,800	5,750,000	5,848,150
Physical Plant	2,410,935	2,200,100	2,200,000	2,222,550
Total Expenditures	**27,156,747**	**27,283,200**	**27,549,000**	**29,149,800**
TRANSFERS TO (FROM) FUND BALANCES				
Net Revenue (Expenditures)	**59,917**	**(459,500)**	**166,000**	**(654,570)**
OTHER SOURCES (USES)				
Operating Transfer In	511,437	540,800	180,000	566,638
Operating Transfer Out	(57,395)	(58,000)	(57,000)	(56,000)
Total Resources (Uses)	**454,042**	**482,800**	**123,000**	**510,638**
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Prepaids & Inventories	-	-	-	-
Reserve for Operations	513,959	23,300	289,000	(143,932)
Designated for Subsequent Years	-	-	-	-
Total Transfers To (From) Fund Balance	**513,959**	**23,300**	**289,000**	**(143,932)**
Beginning Fund Balance	**13,024,159**	**13,731,159**	**13,538,118**	**13,827,118**
Ending Fund Balance	**13,538,118**	**13,754,459**	**13,827,118**	**13,683,186**

The General Fund is used to account for all financial activities except those required to be accounted for in another fund.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Special Revenue – Non-Aidable Fund – Resources Uses and Changes in Fund Balance

July 1, 2026 – June 30, 2027

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate**	2026-27 Budget
REVENUES				
State Aids	649,155	700,000	650,000	700,000
Other Student Fees	290,928	400,000	320,000	400,000
Institutional	687,053	900,000	750,000	900,000
Federal	6,059,321	7,100,000	5,900,000	7,100,000
Total Revenues	**7,686,457**	**9,100,000**	**7,620,000**	**9,100,000**
EXPENDITURES				
Student Services	7,685,439	9,080,000	7,550,000	9,080,000
Auxiliary	19,200	45,000	10,000	45,000
Total Expenditures	**7,704,639**	**9,125,000**	**7,560,000**	**9,125,000**
Net Revenue (Expenditures)	**(18,182)**	**(25,000)**	**60,000**	**(25,000)**
OTHER SOURCES (USES)				
Operating Transfer In (Out)	57,395	56,000	51,456	86,000
TRANSFERS TO (FROM) FUND BALANCES	**57,395**	**56,000**	**51,456**	**86,000**
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Student Organizations	39,213	31,000	111,456	61,000
Total Transfers To (From) Fund Balance	**39,213**	**31,000**	**111,456**	**61,000**
Beginning Fund Balance	**638,495**	**725,495**	**677,708**	**789,164**
Ending Fund Balance	**677,708**	**756,495**	**789,164**	**850,164**

Special Revenue - Non-Aidable Fund is used to account for assets held by a district in a trustee capacity or as an agent for individuals, private organizations, other government units, or other funds.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Capital Projects Fund – Resources, Uses, and Changes in Fund Balance

July 1, 2026 – June 30, 2027

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate**	2026-27 Budget
REVENUES				
Institutional	102,512	75,000	167,000	75,000
Federal	-	-	-	-
Total Revenues	**102,512**	**75,000**	**167,000**	**75,000**
EXPENDITURES				
Instruction	1,122,116	820,000	300,000	567,562
Instructional Resources	13,383	60,000	15,000	75,000
General Institutional	858,623	1,235,000	1,500,000	1,747,500
Physical Plant	1,759,258	1,885,000	1,200,000	1,558,800
Total Expenditures	**3,753,380**	**4,000,000**	**3,015,000**	**3,948,862**
Net Revenue (Expenditures)	**(3,650,868)**	**(3,925,000)**	**(2,848,000)**	**(3,873,862)**
OTHER SOURCES (USES)				
Proceeds from Debt	4,000,000	4,000,000	4,500,000	4,500,000
Operating Transfer In (Out)	(511,437)	(678,800)	(180,000)	(560,638)
Total Resources (Uses)	**3,488,563**	**3,321,200**	**4,320,000**	**3,939,362**
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Capital Projects	(162,305)	(603,800)	1,472,000	65,500
Total Transfers To (From) Fund Balance	**(162,305)**	**(603,800)**	**1,472,000**	**65,500**
Beginning Fund Balance	**(1,609,447)**	**(563,967)**	**(1,771,752)**	**(299,752)**
Ending Fund Balance	**(1,771,752)**	**(1,167,767)**	**(299,752)**	**(234,252)**

Capital Projects Funds are used to account for financial resources and related financial activity for the acquisition and improvement of sites and for the acquisition, construction, equipping, and renovation of buildings.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Capital Projects Fund - Summary

July 1, 2026 – June 30, 2027
For Southwest Wisconsin Technical College

Revenue for Capital Projects includes proceeds from debt of $4,500,000. This amount is flat from the prior year borrowing level.

The amount of outstanding debt is approximately nineteen million. Six million of this debt is due to the capital expansion project that was completed as approved through the passage of $31.9 million referendum on 4/1/08. The remaining outstanding debt of approximately thirteen million is from annual borrowing for maintenance projects, remodeling and equipment replacement and updgrades. A debt service strategy which sets the annual borrowing in close relationship to annual principal payments, accounts for the consistent level of debt. This capital borrowing plan affords the College the ability to maintain high quality in both equipment and physical plant.

Equipment/Software Budget by Department	Budget Amount	Total Budget
Agriculture and Industry	729,700	
Public Safety	7,000	
Health and Service	391,500	
Subtotal Instruction		**1,128,200**
Library/Media/Distance Education	75,000	
Subtotal Instructional Resources		**75,000**
College-wide Computing & IT related	1,335,200	
Enterprise Planning Resource Project	412,300	
Subtotal General Institutional		**1,747,500**
Custodial/Physical Plant/Fleet Vehicles and Grounds	229,800	
Remodeling/Maintenance Projects	1,078,000	
Engineering/Architect Fees	50,000	
Classroom/Office Furniture	201,000	
Subtotal for Physical Plant		1,558,800
TOTAL CAPITAL PROJECTS		**4,509,500**

Debt Service Fund – Resources, Uses, and Changes in Fund Balance

July 1, 2026 – June 30, 2027

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate**	2026-27 Budget
REVENUES				
Local Government	6,700,000	6,800,000	6,900,000	7,050,000
State Aids	24,415	24,000	25,000	25,000
Institutional	132,704	36,000	100,000	80,000
Total Revenues	**6,857,119**	**6,860,000**	**7,025,000**	**7,155,000**
EXPENDITURES				
Physical Plant	6,746,616	6,946,500	6,959,750	7,098,900
Total Expenditures	**6,746,616**	**6,946,500**	**6,959,750**	**7,098,900**
Net Revenue (Expenditures)	**110,503**	**(86,500)**	**65,250**	**56,100**
OTHER SOURCES (USES)				
Refunding Debt Issued	-			
Premium Issuance of Debt	108,680	140,000	253,314	100,000
Total Resources (Uses)	**108,680**	**140,000**	**253,314**	**100,000**
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Debt Service	219,183	53,500	318,564	156,100
Total Transfers To (From) Fund Balance	**219,183**	**53,500**	**318,564**	**156,100**
Beginning Fund Balance	**1,886,664**	**2,185,692**	**2,105,847**	**2,424,411**

Debt Service Funds are used to account for the accumulation of resources for, and payment of, general long-term debt and long-term lease purchase principal and interest.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Enterprise Fund – Resources, Uses, and Changes in Fund Balance

July 1, 2026 – June 30, 2027

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate**	2026-27 Budget
REVENUES				
Federal	62,043	30,000	40,000	30,000
Institutional	2,266,107	2,300,000	2,200,000	2,300,000
Total Revenues	**2,328,150**	**2,330,000**	**2,240,000**	**2,330,000**
EXPENDITURES				
Auxiliary Services	2,415,346	2,400,000	2,300,000	2,400,000
Total Expenditures	**2,415,346**	**2,400,000**	**2,300,000**	**2,400,000**
Net Revenue (Expenditures)	**(87,196)**	**(70,000)**	**(60,000)**	**(70,000)**
OTHER SOURCES (USES)				
Operating Transfer In (Out)	-	-	(36,000)	(36,000)
Total Resources (Uses)	**-**	**-**	**(36,000)**	**(36,000)**
TRANSFERS TO (FROM) FUND BALANCES				
Retained Earnings	(87,196)	(70,000)	(96,000)	(106,000)
Total Transfers To (From) Fund Balance	**(87,196)**	**(70,000)**	**(96,000)**	**(106,000)**
Beginning Fund Balance	**3,217,504**	**3,367,504**	**3,130,308**	**3,034,308**
Ending Fund Balance	**3,130,308**	**3,297,504**	**3,034,308**	**2,928,308**

Enterprise Funds are used to account for operations where the costs of providing goods or services to the student body, faculty and staff, or the general public are financed primarily through user fees.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Internal Service Fund – Resources, Uses, and Changes in Fund Balance

July 1, 2026 – June 30, 2027

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate**	2026-27 Budget
REVENUES				
Institutional	3,580,169	4,455,000	3,600,000	4,455,000
Total Revenues	**3,580,169**	**4,455,000**	**3,600,000**	**4,455,000**
EXPENDITURES				
Auxiliary Services	3,345,293	4,455,000	3,600,000	4,455,000
Total Expenditures	**3,345,293**	**4,455,000**	**3,600,000**	**4,455,000**
Net Revenue (Expenditures)	**234,876**	**-**	**-**	**-**
OTHER SOURCES (USES)				
Operating Transfer In (Out)	-	-	-	-
Total Resources (Uses)	**-**	**-**	**-**	**-**
TRANSFERS TO (FROM) FUND BALANCES				
Retained Earnings	234,876	-	-	-
Total Transfers To (From) Fund Balance	**234,876**	**-**	**-**	**-**
Beginning Fund Balance	**2,081,384**	**2,125,984**	**2,316,260**	**2,316,260**
Ending Fund Balance	**2,316,260**	**2,125,984**	**2,316,260**	**2,316,260**

Internal Service Funds are used to account for the financing and related financial activity of goods and services provided by one department to other departments of the District on a cost reimbursement basis.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Expense Classification Breakdown by Fund

2026-2027 Fiscal Year

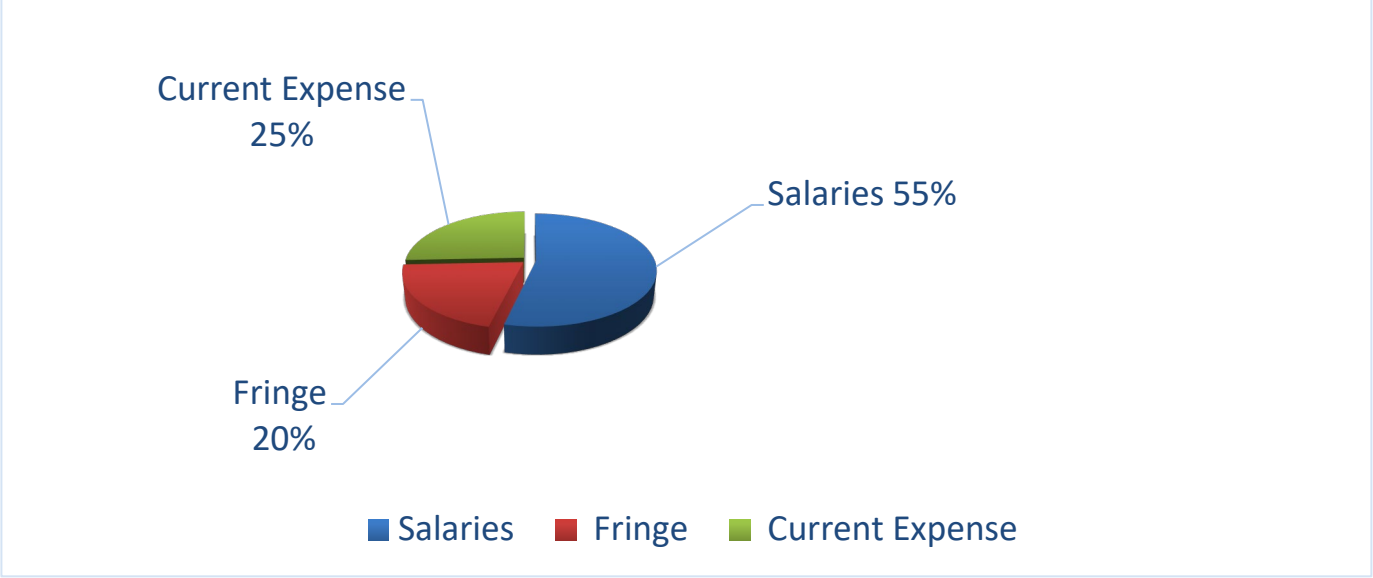
For Southwest Wisconsin Technical College

Expense Type	General	Spec. Rev. Operational	Spec. Rev. Non-Aidable	Capital Projects	Debt Service	Enterprise	Internal Service	Total
Personnel Services	21,665,158	0	161,951	0	0	871,929	0	22,699,038
Salaries	15,676,842	0	137,081	0	0	644,151	0	16,458,074
Fringe	5,988,316	0	24,870	0	0	227,778	0	6,240,964
Current Expense	7,484,642	0	8,963,049	0	0	902,071	4,405,000	21,754,762
Resale Merchandise	0	0	0	0	0	626,000	50,000	676,000
Capital	0	0	0	3,948,862	0	0	0	3,948,862
Debt Service	0	0	0	0	7,098,900	0	0	7,098,900
Total Expenditures	**29,149,800**	**0**	**9,125,000**	**3,948,862**	**7,098,900**	**2,400,000**	**4,455,000**	**56,177,562**

2026-27 Expenditure Sources

General – Operational

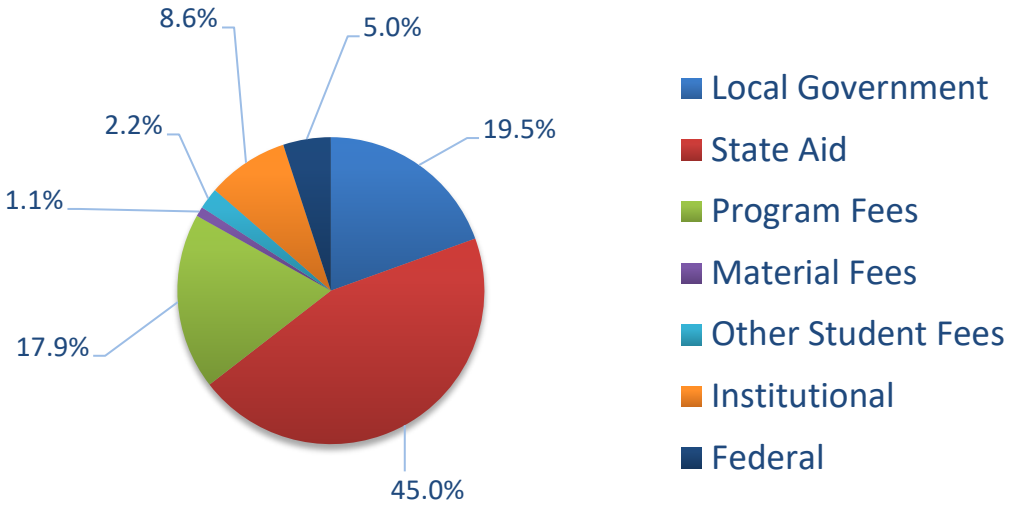
For Southwest Wisconsin Technical College



2026-27 Revenue Sources

General - Operational

For Southwest Wisconsin Technical College



Revenues	2026-27 Budget	Percent
Local Government	5,553,800	19.5
State Aid	12,830,730	45.0
Program Fees	5,296,700	18.6
Material Fees	292,000	1.0
Other Student Fees	640,200	2.2
Institutional	2,450,000	8.6
Federal	1,431,800	5.0
Total Revenues	**28,495,230**	**100.0**

Schedule of Long-Term Obligations

2026-2027 Budget Year

For Southwest Wisconsin Technical College

Purchaser Information	Principal	Interest	Total
G.O. Refunding bonds (AR) 10/01/14 to Robert W. Baird & Co. Inc. in the amount of $5,215,000			
2026-2027	550,000	33,750	583,750
2027-2028	575,000	17,250	592,250
Total Payments Due	1,125,000	51,000	1,176,000
G.O. Refunding Bond (12 years) issued to12/20/17 to Robert W. Baird & Co. Inc. in the amount of $6,485,000			
2026-2027	1,595,000	147,900	1,742,900
2027-2028	1,645,000	100,050	1,745,050
2028-2029	1,690,000	50,700	1,740,700
Total Payments Due	4,930,000	298,650	5,228,650
Promissory note (5 years) issued 12/07/2022 to StoneX Financial Inc. in the amount of $4,000,000			
2026-2027	800,000	40,000	840,000
Total Payments Due	800,000	40,000	840,000
Promissory note (5 years) issued 12/7/2023 to Huntington Securities Inc. in the amount of $4,000,000			
2026-2027	800,000	80,000	880,000
2027-2028	800,000	40,000	840,000
Total Payments Due	1,600,000	120,000	1,720,000

Schedule of Long-Term Obligations - Continued

2026-2027 Budget Year

For Southwest Wisconsin Technical College

Purchaser Information	Principal	Interest	Total
Promissory note (5 years) issued 12/5/2024 to Huntington Securities Inc. in the amount of $4,000,000			
2026-2027	800,000	96,000	896,000
2027-2028	800,000	64,000	864,000
2028-2029	800,000	32,000	832,000
Total Payments Due	2,400,000	192,000	2,592,000
Promissory note (5 years) issued 12/11/2025 to TD Financial Products LLC in the amount of $4,500,000			
2026-2027	900,000	180,000	1,080,000
2027-2028	900,000	135,000	1,035,000
2028-2029	900,000	90,000	990,000
2029-2030	900,000	45,000	945,000
Total Payments Due	3,600,000	450,000	4,050,000
Promissory note (5 years) to be issued in 2026 to the successful bidder in the amount of $4,500,000 to finance construction, facility improvements, remodeling, and equipment purchases.			
2026-2027	900,000	106,250	1,006,250
2027-2028	900,000	180,000	1,080,000
2028-2029	900,000	135,000	1,035,000
2029-2030	900,000	90,000	990,000
2030-2031	900,000	45,000	945,000
Total Payments Due	4,500,000	556,250	5,056,250

Combined Schedule of Long-Term Obligations – Summary of Fiscal Year

2026-2027 Budget Year

For Southwest Wisconsin Technical College

Fiscal Year(s)	Principal	Interest	Total
2026-2027	6,345,000	683,900	7,028,900
2027-2028	5,620,000	536,300	6,156,300
2028-2029	4,290,000	307,700	4,597,700
2029-2030	1,800,000	135,000	1,935,000
2030-2031	900,000	45,000	945,000
Total Payments Due	**$18,955,000**	**$1,707,900**	**$20,662,900**

Debt Limit

2026-27 Budget Year
Southwest Wisconsin Technical College

State statutes impose two debt limitations on WTCS districts' debt. The following computations are based on the aggregate debt outstanding as of June 30, 2026, net of resources available to fund principal and interest payments.

The aggregate indebtedness of the District may not exceed five (5) percent of the equalized value of the taxable property located in the District per s.67.03 (1) Wisconsin Statutes. This limitation applies to indebtedness for all purposes - bonds, promissory notes and capital leases, including taxable and nontaxable borrowings. The maximum aggregate indebtedness of the District budgeted for FY 2026-27 budget is $18,955,000. The five (5) percent limit is $771,444,786.

The bonded indebtedness of the District may not exceed two (2) percent of the equalized value of the property located in the District per s.67.03 (9) Wisconsin Statutes. This limitation applies to bonded indebtedness for the purchase of district sites, the construction and remodeling of district facilities and the equipping of district facilities. The key word is "bonded;" only include bonded indebtedness issued under s.67.05, Wisconsin Statutes. The maximum bonded indebtedness of the District budgeted for FY 2026-27 budget is $6,055,000 The two (2) percent limit is $308,577,914.

Combined Budget Summary by Function – Resources, Uses, and Changes in Fund Balance

2026-27 Budgetary Statement

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate*	2026-27 Budget
REVENUES				
Local Government	12,012,019	12,234,000	12,225,000	12,603,800
State Aids	12,451,453	12,085,100	12,575,000	13,555,730
Program Fees	4,801,618	5,004,000	4,900,000	5,296,700
Material Fees	290,517	295,000	290,000	292,000
Other Student Fees	893,781	961,000	920,000	1,040,200
Institutional	9,568,825	10,513,200	9,717,000	10,260,000
Federal	7,752,858	8,551,400	7,740,000	8,561,800
Total Revenues	**47,771,071**	**49,643,700**	**48,367,000**	**51,610,230**
EXPENDITURES				
Instruction	16,032,968	16,445,100	16,300,000	17,829,362
Instructional Resources	276,828	368,900	314,000	382,200
Student Services	10,714,796	12,422,300	10,850,000	12,590,100
General Institutional	7,400,781	7,041,800	7,250,000	7,595,650
Physical Plant	10,916,809	11,031,600	10,359,750	10,880,250
Auxiliary Services	5,779,839	6,900,000	5,910,000	6,900,000
Total Expenditures	**51,122,021**	**54,209,700**	**50,983,750**	**56,177,562**
Net Revenue (Expenditures)	**(3,350,950)**	**(4,566,000)**	**(2,616,750)**	**(4,567,332)**
OTHER SOURCES (USES)				
Proceeds from Debt	4,000,000	4,000,000	4,500,000	4,500,000
Refunding/Premium	108,680	140,000	253,314	100,000
Operating Transfer In (Out)	-	(140,000)	(41,544)	-
Total Resources (Uses)	**4,108,680**	**4,000,000**	**4,711,770**	**4,600,000**
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Prepaids & Inventories	-	-	-	-
Reserve for Capital Projects	(162,305)	(603,800)	1,472,000	65,500
Reserve for Debt Service	108,680	53,500	318,564	156,100
Retained Earnings	147,680	(70,000)	(96,000)	(106,000)
Reserve for Student Organizations	39,213	31,000	111,456	61,000
Reserve for Operations	513,959	23,300	289,000	(143,932)
Designated for Subsequent Years	-	-	-	-
Total Transfers To (From) Fund Balance	**647,227**	**(566,000)**	**2,095,020**	**32,668**
Beginning Fund Balance	**19,238,759**	**21,571,867**	**19,996,489**	**22,091,509**
Ending Fund Balance	**19,885,986**	**21,005,867**	**22,091,509**	**22,124,177**

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Combined Budget Summary by Fund – Resources, Uses, and Changes in Fund Balance

2026-27 Budgetary Statement

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual*	2025-26 Budget	2025-26 Estimate**	2026-27 Budget
REVENUES BY FUND				
General Fund	27,216,664	26,823,700	27,715,000	28,495,230
Special Revenue-Non-Aidable Fund	7,686,457	9,100,000	7,620,000	9,100,000
Capital Projects Fund	102,512	75,000	167,000	75,000
Debt Service Fund	6,857,119	6,860,000	7,025,000	7,155,000
Enterprise Fund	2,328,150	2,330,000	2,240,000	2,330,000
Internal Service Fund	3,580,169	4,455,000	3,600,000	4,455,000
Total Revenue by Fund	**47,771,071**	**49,643,700**	**48,367,000**	**51,610,230**
EXPENDITURES BY FUND				
General Fund	27,156,747	27,283,200	27,549,000	29,149,800
Special Revenue-Non-Aidable Fund	7,704,639	9,125,000	7,560,000	9,125,000
Capital Projects Fund	3,753,380	4,000,000	3,015,000	3,948,862
Debt Service Fund	6,746,616	6,946,500	6,959,750	7,098,900
Enterprise Fund	2,415,346	2,400,000	2,300,000	2,400,000
Internal Service Fund	3,345,293	4,455,000	3,600,000	4,455,000
Total Expenditures by Fund	**51,122,021**	**54,209,700**	**50,983,750**	**56,177,562**

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

JULY 1, 2026–
JUNE 30, 2027

BUDGET

Southwest Wisconsin
TECHNICAL COLLEGE

SUPPLEMENTAL DATA

HIRED BEFORE GRADUATION

LEOLA
RN, PROHEALTH
WAUKESHA MEMORIAL
HOSPITAL



Southwest Tech District Profile and Program Offerings

Southwest Wisconsin Technical College District is located primarily within the counties of Crawford, Grant, Iowa, Lafayette, and Richland. The College is organized along public school district lines and encompasses 30 public school districts. There is only one centrally located campus at Fennimore.

Agriculture, Food, & Natural Resources

- Agribusiness Management
- Agricultural Power & Equipment Technician
- Agronomy Technician
- Animal Science
- Dairy and Livestock Technician
- Dairy Goat Herd Management
- Farm Business & Production Management
- Precision Agronomy

Architecture & Construction

- Building Trades—Carpentry
- Electrical Power Distribution Apprenticeships
- Construction Electrician
- Plumbing
- Technical Studies-Journey worker

Arts, Audiovisual Technology & Communications

- Graphic & Web Design

Automotive

- Automotive Technician

Business Management & Administration

- Business Management
- Supply Chain Management Associate Degree
- Supply Chain Assistant Logistics Certificate
- Production Planner Certificate
- Purchasing Agent/Buyer Certificate

Education

- Driver Safety Education Certification

Finance

- Accounting
- Accounting Assistant
- Payroll Assistant Certificate
- Tax Preparer Assistant Certificate

Individualized Technical Studies

- Individualized Technical Studies

Information Technology

- IT-Cybersecurity and Network Administration
- IT-Network Systems Technician
- IT-Software Developer

Health Sciences

- Cancer Information Management (CIM)
- Cancer Information Management Advanced Technical Certificate
- Health Information Technology
- Medical Coding Specialist
- Medical Laboratory Technician
- Phlebotomist/Specimen Processor
- Dental Assistant
- Medical Assistant
- Midwife (Direct Entry)
- Nursing (Associate Degree)
- Nursing Assistant (CNA)
- Physical Therapist Assistant
- Radiography
- Surgical Technology

Hospitality & Tourism

- Golf Course Management

Human Services

- Child Care Services
- Cosmetology
- Early Childhood Education
- Early Childhood Licensing Basic Ages 0-2
- Human Services Associate
- Nail Technician

Law, Public Safety, & Security

- 200-Hour Jail Academy
- Criminal Justice - Law Enforcement 2
- Criminal Justice - Law Enforcement 720 Academy
- Criminal Justice Studies
- Driver Education
- EMT/AEMT

Manufacturing

- Automation Systems Technology
- CNC Setup Technician
- Electro-Mechanical Technology
- Industrial Mechanic
- Welding
- Industrial Electrician

University Transfer

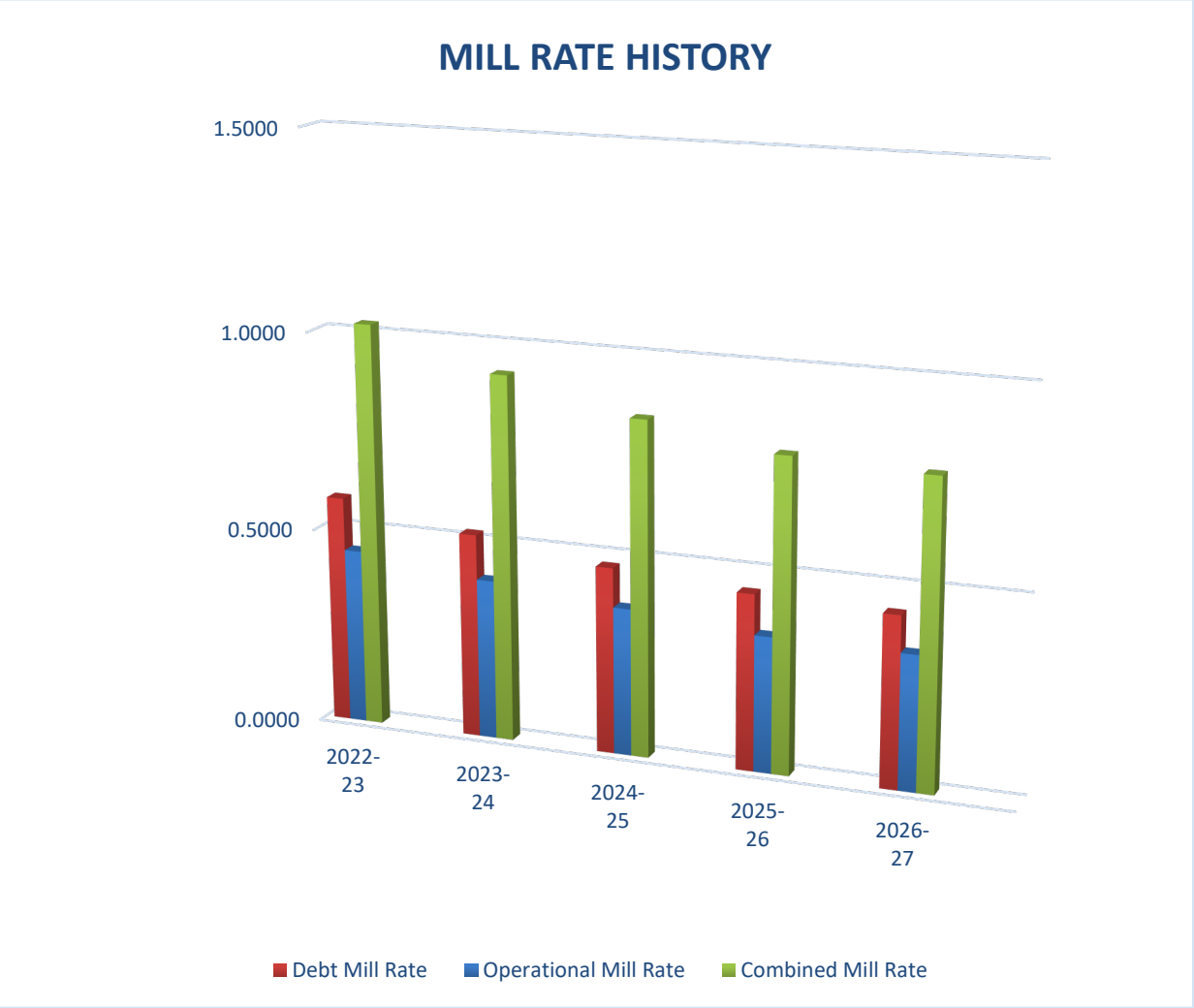
- Associate of Arts
- Associate of Science

For Continuing Education offerings, please refer to the **Continuing Education** area of our website.

Equalized Valuations and Mill Rates

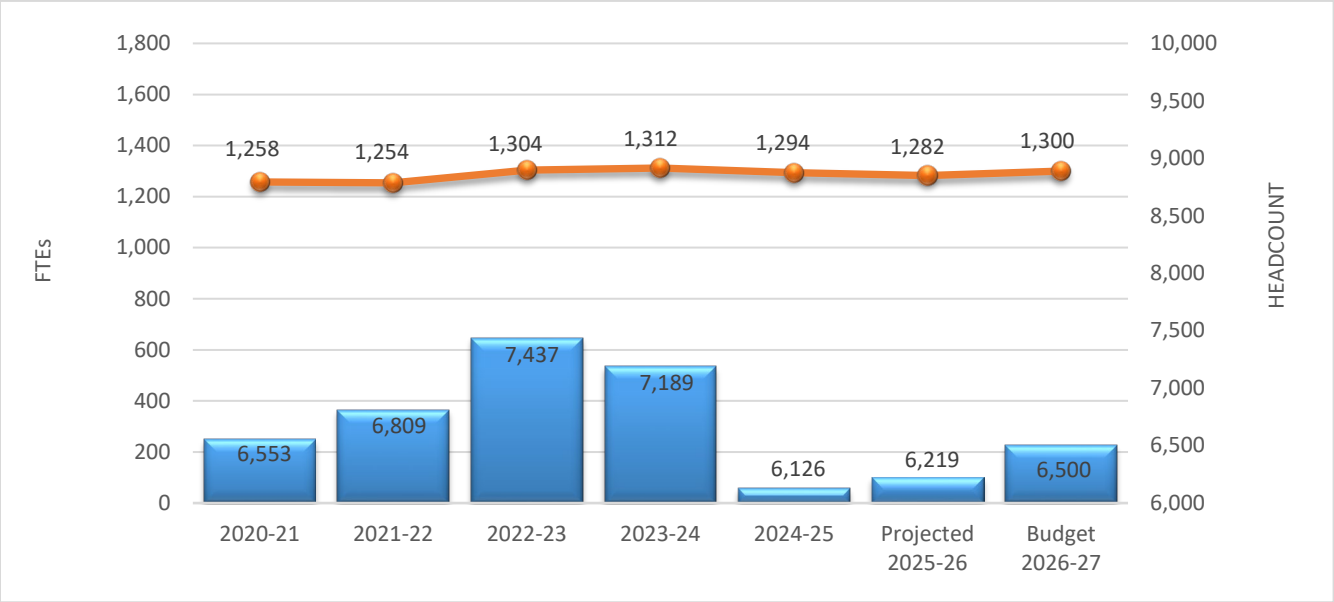
For Southwest Wisconsin Technical College

Year	Equalized Valuation	Operational Mill Rate	Debt Mill Rate	Combined Mill Rate
2022-23 Actual	11,264,911,310	0.4453	0.5779	1.0232
2023-24 Actual	12,701,141,261	0.4066	0.5196	0.9262
2024-25 Actual	14,156,456,970	0.3745	0.4733	0.8478
2025-26 Actual	15,428,895,719	0.3452	0.4472	0.7924
2026-27 Projected	16,200,340,505	0.3428	0.4352	0.7780



Student FTE and Head Count

For Southwest Wisconsin Technical College



Program Type	2020-21	2021-22	2022-23	2023-24	2024-25	Projected 2025-26	Budget 2026-27
Post-Secondary[1]	1,126	1,111	1,145	1,183	1,186	1,175	1,185
Vocational Adult[2]	64	64	68	61	50	50	50
Non-Postsecondary[3]	68	79	90	68	58	57	65
Community Services[4]	0	0	1	0	0	0	0
Total FTE	**1,258**	**1,254**	**1,304**	**1,312**	**1,294**	**1,282**	**1,300**
Headcount	**6,553**	**6,809**	**7,437**	**7,189**	**6,126**	**6,219**	**6,500**

(1) Post-Secondary: Students enrolled in courses at the liberal arts transfer, associate degree, technical diploma, apprenticeship and certificate levels.
(2) Vocational Adult: Students enrolled in courses for personal development in increasing their job skills or learning new skills.
(3) Non-Postsecondary: Students enrolled in remedial and basic education courses.
(4) Community Services: Students enrolled in self-enrichment activities.

Notice of Public Hearing – Equalized Valuation

July 1, 2026 – June 30, 2027

For Southwest Wisconsin Technical College

A public hearing on the proposed 2026-2027 budget for Southwest Wisconsin Technical College will be held on June 18, 2026 at 6:00 p.m. in Room 430 on the Fennimore Campus. The detailed budget is available for public inspection at the Fiscal Services Office.

Expenditure History Fiscal Year	Equalized Valuation	Mill Rates Operational [2]	Debt Service	Total Mill Rate	Percent Inc./(Dec.)
2022-23	11,264,911,310	0.4453	0.5779	1.0232	(9.22)
2023-24	12,701,141,261	0.4066	0.5196	0.9262	(9.48)
2024-25	14,156,456,970	0.3745	0.4733	0.8478	(8.46)
2025-26	15,428,895,719	0.3452	0.4472	0.7924	(6.54)
2026-27[1]	16,200,340,505	0.3428	0.4352	0.7780	(1.81)

Fiscal Year [2]	Total Expenditures All Funds	Percent Inc./Dec.	Property Tax Levy	Percent Inc./(Dec.)	Tax on a $100,000 House
2022-23	48,960,300	1.55	11,526,626	2.21	102.32
2023-24	53,478,495	9.23	11,763,712	2.06	92.62
2024-25	51,122,021	(4.41)	12,002,011	2.03	84.78
2025-26	50,983,750	(0.27)	12,225,500	1.86	79.24
2026-27	56,177,562	10.19	12,603,800	3.09	77.80

(1) Fiscal year 2027 equalized valuation is projected to increase 5% from fiscal year 2026.

(2) Fiscal years 2023 through 2025 represent actual amounts; 2026 is estimated; 2027 is the proposed budget.

Notice of Public Hearing - Budget Fund Summary – All Funds

For Southwest Wisconsin Technical College

Function	General	Special Revenue Operational	Special Revenue Non-Aidable	Capital Projects	Debt Service	Enterprise	Internal Service	Total
Tax Levy	5,553,800	-	-	-	7,050,000	-	-	12,603,800
Other Budgeted Revenues	22,941,430	-	9,100,000	75,000	105,000	2,330,000	4,455,000	39,006,430
Total Budgeted Revenues	**28,495,230**	**-**	**9,100,000**	**75,000**	**7,155,000**	**2,330,000**	**4,455,000**	**51,610,230**
Budgeted Expenditures	**29,149,800**	**-**	**9,125,000**	**3,948,862**	**7,098,900**	**2,400,000**	**4,455,000**	**56,177,562**
Excess of Revenues Over Expenditures	**(654,570)**	**-**	**(25,000)**	**(3,873,862)**	**56,100**	**(70,000)**	**-**	**(4,567,332)**
Operations Transfers	510,638	-	86,000	(560,638)	100,000	(36,000)	-	100,000
Proceeds from Debt	-	-	-	4,500,000	-	-	-	4,500,000
Est. Fund Balance 7/1/2026	**13,827,118**	**-**	**789,164**	**(299,752)**	**2,424,411**	**3,034,308**	**2,316,260**	**22,091,509**
Est. Fund Balance 6/30/2027	**13,683,186**	**-**	**850,164**	**(234,252)**	**2,580,511**	**2,928,308**	**2,316,260**	**22,124,177**

Notice of Public Hearing – Budget Summary – General Fund

Fiscal Year 2026-2027

For Southwest Wisconsin Technical College

Statement of Revenues, Expenses and Changes in Net Position	2024-25 Actual [3]	2025-26 Budget	2025-26 Estimate[4]	2026-27 Budget	% Change [5]
REVENUES					
Local Government	5,312,019	5,434,000	5,325,000	5,553,800	
State Aids	11,777,883	11,361,100	11,900,000	12,830,730	
Program Fees	4,801,618	5,004,000	4,900,000	5,296,700	
Material Fees	290,517	295,000	290,000	292,000	
Other Student Fees	602,853	561,000	600,000	640,200	
Institutional	2,800,280	2,747,200	2,900,000	2,450,000	
Federal	1,631,494	1,421,400	1,800,000	1,431,800	
Total Revenues	**27,216,664**	**26,823,700**	**27,715,000**	**28,495,230**	
EXPENDITURES					
Instruction	14,910,852	15,625,100	16,000,000	17,261,800	
Instructional Resources	263,445	308,900	299,000	307,200	
Student Services	3,029,357	3,342,300	3,300,000	3,510,100	
General Institutional	6,542,158	5,806,800	5,750,000	5,848,150	
Physical Plant	2,410,935	2,200,100	2,200,000	2,222,550	
Total Expenditures	**27,156,747**	**27,283,200**	**27,549,000**	**29,149,800**	
Net Revenue (Expenditures)	59,917	(459,500)	166,000	(654,570)	
OTHER SOURCES (USES)					
Operating Transfer In (Out)	454,042	482,800	123,000	510,638	
Total Resources (Uses)	**454,042**	**482,800**	**123,000**	**510,638**	
TRANSFERS TO (FROM) FUND BALANCES					
Reserve for Prepaids & Inventories	-	-	-	-	
Reserve for Operations	513,959	23,300	289,000	(143,932)	
Designated for Subsequent Years	-	-	-	-	
Total Transfers To (From) Fund Balance	513,959	23,300	289,000	(143,932)	
Beginning Fund Balance	**13,024,159**	**13,731,159**	**13,538,118**	**13,827,118**	
Ending Fund Balance	**13,538,118**	**13,754,459**	**13,827,118**	**13,683,186**	
EXPENDITURES BY FUND					
General Fund	27,156,747	27,283,200	27,549,000	29,149,800	6.84
Special Revenue-Operational Fund	-	-	-	-	0.00
Special Revenue-Non-Aidable Fund	7,704,639	9,125,000	7,560,000	9,125,000	0.00
Capital Projects Fund	3,753,380	4,000,000	3,015,000	3,948,862	-1.28
Debt Service Fund	6,746,616	6,946,500	6,959,750	7,098,900	2.19
Enterprise Fund	2,415,346	2,400,000	2,300,000	2,400,000	0.00
Internal Service Fund	3,345,293	4,455,000	3,600,000	4,455,000	0.00
Total Expenditures by Fund	**51,122,021**	**54,209,700**	**50,983,750**	**56,177,562**	**3.63**
REVENUES BY FUND					
General Fund	27,216,664	26,823,700	27,715,000	28,495,230	6.23
Special Revenue-Operational Fund	-	-	-	-	0.00
Special Revenue-Non-Aidable Fund	7,686,457	9,100,000	7,620,000	9,100,000	0.00
Capital Projects Fund	102,512	75,000	167,000	75,000	0.00
Debt Service Fund	6,857,119	6,860,000	7,025,000	7,155,000	4.30
Enterprise Fund	2,328,150	2,330,000	2,240,000	2,330,000	0.00
Internal Service Fund	3,580,169	4,455,000	3,600,000	4,455,000	0.00
Total Revenue by Fund	**47,771,071**	**49,643,700**	**48,367,000**	**51,610,230**	**3.96**

(3)Actual is presented on a budgetary basis.

(4) Estimate is based upon 10 months of actual and 2 months of estimate

(5) (2025-26 Budget - 2024-25 Budget)/2024-25 Budget.