# 2025 EADA Survey

Institution: (239910) User ID: E2399101

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will yo	ou repo	rt Op	perating (Game	e-day) Exp	enses?			
0	Ву Те	am	•	Per Participant					
2. Sele	ct the	type of	vars	ity sports tea	ms at your	institutio	on.		
<b>~</b>	Men's	: Teams							
<b>✓</b>	Wome Team								
	Coed	Teams							
3. Do a	ny of y	our te	ams l	nave assistant	coaches?	)		 	 
•	Yes								
	<b>~</b>	Men's To	eams						
		Women' Teams	S						
		Coed Te	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball				Basketball			
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football			
Golf	<b>✓</b>			Gymnastics			
Ice Hockey				Lacrosse			
Rifle	<b>✓</b>	<b>✓</b>		Rodeo			
Rowing				Sailing			
Skiing				Soccer			
Softball				Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined)				Volleyball			
Water Polo				Weight Lifting			
Wrestling				Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify Control of the caveat to should only include *The caveat on the Dissemination We enter it on the Ather of the Control of the	o list the "O de intercol is screen i ebsite (pub	Other Vars legiate var is for inter blic site). If	ity Sports" sity sports nal use and f you want	in your EADA o d does not appe	disclosure ear on the	s. EADA	
you save the date	a on this s	creen, the	n return to	the screen to n	nake chan	ges, note	the

If following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Golf	17	
Rifle	18	7
Total Participants Men's and Women's Teams	35	7
	Coed <sup>-</sup>	Teams
Varsity Teams	# Men	# Women
Other Sports	12	5
Total Participants Coed Teams	12	5
Grand Total Participants	Men	Women
Grand Total Participants	47	12
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	47	12
Caveat: (For each men's or women's team that includes or number of male and the number of female studen This does not apply for coed teams. Additionally, pinformation here.)	ts on that team in t	his caveat box.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Golf			1
Rifle			1
Coaching Position Totals	0 2 2 0	0 0 0 0	2

#### **CAVEAT**

There are two male co-coaches for Clay Target Team and one female head coach. Both Men and Women's Clay Target teams practice and compete together at the same time.

## **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was

employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Rifle			1
Coaching Position Totals	0 0 0 0	0 1 0 1	1
CAVEAT			

## **Head Coaches - Coed Teams**

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	•	I Assigned to Team on a Part- Time Basis	Time Institutio	Part- Time nInstitution eEmployee or Volunteer	•	to Team on a Part- Time Basis	Time Institutio	Part- Time nInstitution eEmployee or Volunteer	Total Head Coaches
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Coaching 0 0 0 Totals	0	0	1 0	1	1
CAVEAT					
Head Coaches' Salaries -	Men's, Wo	omen's a	nd Coed	Teams	
Enter only salaries and bonuses that your in	nstitution pays h	ead coaches a	S		
compensation for coaching. Do not include Do not include volunteer coaches in calcula	benefits on this				
compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on the	benefits on this ating the average	salary and the	e Full-Time		
compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total.	benefits on this ating the average	salary and the	e Full-Time		
compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per	benefits on this ating the average he Instructions li	e salary and the nk on this scre Women's Teams	e Full-Time en. Coed Teams		
compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on th	benefits on this ating the average he Instructions li	e salary and the nk on this scre Women's	e Full-Time en.		
compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)  Number of Head Coaching Positions Used	benefits on this ating the average the Instructions li  Men's Teams	we salary and the sal	e Full-Time en. Coed Teams		
compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)  Number of Head Coaching Positions Used	benefits on this ating the average he Instructions li	e salary and the nk on this scre Women's Teams	e Full-Time en. Coed Teams 4,000		
Compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)  Number of Head Coaching Positions Used to Calculate the Average	benefits on this ating the average the Instructions li  Men's Teams	we salary and the sal	e Full-Time en. Coed Teams 4,000		
Compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on the Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)  Number of Head Coaching Positions Used to Calculate the Average  Number of Volunteer Head Coaching Positions (Do not include these coaches in your	benefits on this ating the average the Instructions li  Men's Teams  5,125	we salary and the sal	e Full-Time en.  Coed Teams  4,000		
compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on the  Average Annual Institutional Salary per Head Coaching Position	benefits on this ating the average the Instructions li  Men's Teams  5,125	we salary and the sal	e Full-Time en.  Coed Teams  4,000		

CAVEAT			
Assista	nt Coaches - Men's Teams		
assigned to employed by	en's team, indicate whether the assistant coac the team on a full-time or part-time basis, and y the institution on a full-time basis or on a pa in the appropriate field.	l whether the coach was	
	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Golf			0
Rifle			1
Coaching Position Totals	0 1 1 0		1
CAVEAT			

**Assistant Coaches' Salaries - Men's Teams** 

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,250
Number of Assistant Coaching Positions Used to Calculate the Average	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,346
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.26
CAVEAT	
Athletically Deleted Otydent Aid - Namie - Wa	

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	250	0	0	250	

Ratio (percent)	100	0	0	100%
CAVEAT				

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	0	0	0	0
CAVEAT				

# Operating (Game-Day) Expenses - Men's, Women's and Coed Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Golf	17	1,043	17,731				17,731
Rifle	18	1,133	20,394	7	1,133	7,931	28,325
Total Operating Expenses Men's and Women's Teams	35		38,125	7		7,931	46,056

## **Coed Teams**

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	12	120	1,443	5	120	601	2,044
Total Operating Expenses of Coed Teams	12		1,443	5		601	2,044
Grand Total	Operating Exp	oenses					
Grand Total Operating Expenses	47		39,568	12		8,532	48,100

Note: This screen is for game-day expenses only.

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Golf	32,308		32,308
Rifle	34,044	12,259	46,303
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	66,352	12,259	78,611
Total Expenses Men's and Women's Teams	66,352	12,259	78,611

#### **Coed Teams**

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	5,894	2,456	8,350
Total Expenses Coed Teams	5,894	2,456	8,350

### **Grand Total Expenses**

Total Expenses Men's, Women's and Coed Teams	72,246	14,715	86,961
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			15,623
Grand Total Expenses			102,584

#### **CAVEAT**

Not allocated by gender/sport is the athletic director pay. The athletic director is also the student life coordinator with athletic director being part of their duties and job description.

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Golf	34,670		34,670
Rifle	28,703	13,507	42,210
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	63,373	13,507	76,880
Total Revenues Men's and Women's Teams	63,373	13,507	76,880

### **Coed Teams**

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	7,116	2,965	10,081
Total Revenues Coed Teams	7,116	2,965	10,081
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	70,489	16,472	86,961
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			15,623
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			102,584
CAVEAT			

# Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	10,250	3,500	4,000	17,750
2	Total of Assistant Coaches' Salaries	4,250	0	0	4,250

3	<u>Total Salaries (Lines 1+2)</u>	14,500	3,500	4,000	22,000
4	Athletically Related Student Aid	250	0	0	250
5	Recruiting Expenses	0	0	0	0
6	<u>Operating (Game-Day) Expenses</u>	38,125	7,931	2,044	48,100
7	Summary of Subset Expenses (Lines 3+4+5+6)	52,875	11,431	6,044	70,350
8	<u>Total Expenses for Teams</u>	66,352	12,259	8,350	86,961
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line Z).	13,477	828	2,306	16,611
10	Not Allocated Expenses				15,623
11	<u>Grand Total Expenses (Lines</u> 8+10)				102,584
12	<u>Total Revenues for Teams</u>	63,373	13,507	10,081	86,961
13	Not Allocated Revenues				15,623
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				102,584
15	Total Revenues for Teams minus  Total Expenses for Teams (Line  12-Line 8)	-2,979	1,248	1,731	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# **Supplemental Information (optional)**

This screen may be used to help the reader better understand the d have provided, or to help a prospective student-athlete make an infectoice of an athletics program.  This information will be viewable on the EADA public website. Pleas include the names of individuals or write messages to the help desired to explain specific data entered on a previous screen, please use the box on that screen.	ormed se do not